

ADDENDUM NO 1
TO THE AGREEMENT
BETWEEN
THE GOVERNMENT OF [REDACTED] REPUBLIC OF
MACEDONIA
AND
THE EUROPEAN COMMISSION

MODIFYING THE FINANCING AGREEMENT

CONCERNING THE MULTI-ANNUAL OPERATIONAL PROGRAMME
HUMAN RESOURCES DEVELOPMENT
FOR COMMUNITY ASSISTANCE FROM THE INSTRUMENT FOR PRE-
ACCESSION ASSISTANCE UNDER THE "HUMAN RESOURCES
DEVELOPMENT" COMPONENT

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The Government of [REDACTED] Republic of Macedonia

and

the European Commission

Hereafter jointly referred to as "the Parties" or individually as "the Beneficiary", in the case of the Government of [REDACTED] Republic of Macedonia or "the Commission" in the case of the European Commission

Having regard to Article 110 of the Financing Agreement,

Whereas

- (1) The Financing Agreement concerning the multiannual operational programme "Human Resources Development" was signed between the Government of [REDACTED] Republic of Macedonia and the European Commission and entered into force on 26 November 2009. An Agreement modifying the Financing Agreement concerning the multiannual operational programme "Human Resources Development" was signed and entered into force on 13 December 2011.
- (2) An amendment of the Agreement modifying the Financing Agreement between the Government of [REDACTED] Republic of Macedonia and the European Commission concerning the multi-annual operational programme "Human Resources Development" was agreed between the European Commission and the Government of [REDACTED] Republic of Macedonia in the form of an exchange of letters. This amendment of the provisions relating to the calculation of the pre-financing payment was proposed by the Commission by letter dated 9 December 2011 and accepted by the Government of [REDACTED] Republic of Macedonia in its reply dated 13 December 2011.
- (3) On 30 June 2011 the Commission adopted the Multi-annual Indicative Planning Document (MIPD) 2011-2013¹ which presents the main priorities for pre-accession assistance to this country. On 10 October 2012 the Commission adopted the Multi-Annual Indicative Financial Framework (MIFF) for 2013².
- (4) On 18 July 2012 the Strategic Co-ordinator submitted a request for the revision of the multi-annual operational programme "Human Resources Development" for assistance from the Instrument for Pre-Accession Assistance (IPA).
- (5) Consequently, on 18 October 2012 the operational programme "Human Resources Development" as adopted by Commission Decision C(2007)6027 of 7/12/2007 was amended by Commission Implementing Decision C(2012)7456 of 18/10/2012.
- (6) Commission Regulation (EC) n° 718/20073 of 12 June 2007 implementing Council Regulation (EC) No 1085/2006 establishing an Instrument for Pre-Accession Assistance (IPA) was amended by Commission Implementing Regulation (EC) n° 813/2012, in particular Article 160.3 regarding the pre-financing payment.

¹ C(2011)4579 of 30.06.2011.

² COM(2012)581 of 10.10.2012.

³ OJ L 170, 29.06.2007, p.1

- (7) The changes should be reflected in the Financing Agreement, in particular as regards the financial plan and allocation of additional IPA funds to the programme for the years 2012-2013 in the amount of EUR 20,924,000 and the text of the amended operational programme. The amended operational programme shall form an integral part of the Financing Agreement.
- (8) The Agreement modifying the Financing Agreement between the Government of the [REDACTED] Republic of Macedonia and the European Commission concerning the multiannual operational programme "Human Resources Development" should therefore be amended accordingly,

HAVE AGREED AS FOLLOWS:

Article 1

The following provisions of the Agreement modifying the Financing Agreement concerning the multiannual operational programme "Human Resources Development", concluded between the Government of [REDACTED] Republic of Macedonia and the European Commission, signed and entered into force on 13 December 2011, are hereby amended as follows:

1. In article 1, paragraph 2 is replaced by the following:

"This Agreement concerns the multi-annual operational programme "Human Resources Development" for assistance from the Instrument of Pre-Accession Assistance under the "Human Resources Development" component in [REDACTED] Republic of Macedonia, adopted by Commission Decision C(2007)6027 of 7/12/2007 and last amended by Commission Decision C(2012)7456 of 18/10/2012".

2. In article 10, paragraph 1 is replaced by the following:

"The total cost of the programme, expressed in terms of eligible public expenditure as defined in Article 17(2) of this Agreement, is estimated at EUR 64,028,327. The breakdown of this amount is set out in the Financial Plan in Annex I."

3. In article 11, paragraph 1 is replaced by the following:

"The Financial Plan, expressed in euro, applicable to the EU contribution and national public contributions to the programme in the period 2007 to 2013, at the level of each priority axis, is the Financial Plan indicated in Annex I."

4. In article 28, paragraph 2 is replaced by the following:

"Any communication in connection with this Agreement must be sent to the following addresses:

For the Commission

DG Employment, Social Affairs and Inclusion
Head of Unit A/04
Postal Address
Rue Joseph II, 27, B-1000 Brussels
Belgium
Fax 0032 2 29 98084

For the Beneficiary

Secretariat for European Affairs (SEA)
Postal Address
Bul Ilindenska br 2. Government Building
1000 Skopje
Fax 00 389 2 3114569.”

5. In article 64, paragraph 2 is replaced by the following:

“Payments for the pre-financing may amount to 30 % of the European Union contribution for the three most recent years of the programme. Where necessary, with regard to the availability of budgetary commitment, the pre-financing may be paid in two instalments.”

6. Annex I is replaced by Annex I to this Financing Agreement.

7. Annex XIX is replaced by Annex II to this Financing Agreement.

8. Annex V is replaced by the text in attachment.

Article 2

All other terms and conditions of the Agreement between the Government of [REDACTED] Republic of Macedonia and the European Commission remain unchanged.

Article 3

This Agreement shall enter into force on the date on which the Beneficiary notifies the Commission that all internal procedures necessary for the entry into force of this Agreement have been fulfilled.

Signed, for and on behalf of the Government of [REDACTED] Republic of Macedonia,

at (place) on (date)

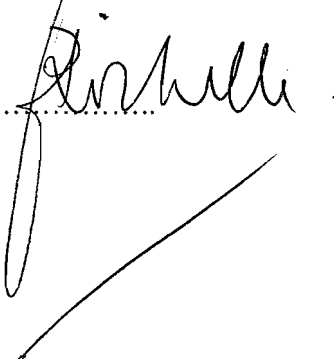
by Teuta Arifi, National IPA Coordinator

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Signed, for and on behalf of the Commission,

at (place) *Brussels* on (date) *26-11-2012*

by Koos Richelle, Director General for Employment, Social Affairs and Inclusion

Richelle
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Year 2011				
<i>Priority Axis 1</i>	<i>4.141.177</i>	<i>3.520.000</i>	<i>621.177</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>3.002.354</i>	<i>2.552.000</i>	<i>450.354</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>2.588.236</i>	<i>2.200.000</i>	<i>388.236</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>621.177</i>	<i>528.000</i>	<i>93.177</i>	<i>85%</i>
<i>Total Year 2011</i>	<i>10.352.944</i>	<i>8.800.000</i>	<i>1.552.944</i>	<i>85%</i>
Year 2012				
<i>Priority Axis 1</i>	<i>5.000.000</i>	<i>4.250.000</i>	<i>750.000</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>4.300.000</i>	<i>3.655.000</i>	<i>645.000</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>2.500.000</i>	<i>2.125.000</i>	<i>375.000</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>303.530</i>	<i>258.000</i>	<i>45.530</i>	<i>85%</i>
<i>Total Year 2012</i>	<i>12.103.530</i>	<i>10.288.000</i>	<i>1.815.530</i>	<i>85%</i>
Year 2013				
<i>Priority Axis 1</i>	<i>5.000.000</i>	<i>4.250.000</i>	<i>750.000</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>4.700.000</i>	<i>3.995.000</i>	<i>705.000</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>2.500.000</i>	<i>2.125.000</i>	<i>375.000</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>313.000</i>	<i>266.000</i>	<i>47.000</i>	<i>85%</i>
<i>Total Year 2013</i>	<i>12.513.000</i>	<i>10.636.000</i>	<i>1.877.000</i>	<i>85%</i>
2007- 2013				
<i>Priority Axis 1</i>	<i>26.148.249</i>	<i>22.226.000</i>	<i>3.922.249</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>20.621.183</i>	<i>17.528.000</i>	<i>3.093.183</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>13.894.126</i>	<i>11.810.000</i>	<i>2.084.126</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>3.364.769</i>	<i>2.860.000</i>	<i>504.769</i>	<i>85%</i>
<i>Total 2007- 2013</i>	<i>64.028.327</i>	<i>54.424.000</i>	<i>9.604.327</i>	<i>85%</i>

ANNEX I

Financial Tables for the Multi-annual operational programme 'Human Resources Development' for European Union assistance under the Instrument of Pre-Accession Assistance for the Human Resources Development component in XXXXXXXXXX
 Republic of Macedonia, Budget line 04.06.01

Year/ Priorities	Total public expenditure €	EU contribution	National Public contribution	EU co-financing rate
Year 2007				
<i>Priority Axis 1</i>	<i>1.528.238</i>	<i>1.299.000</i>	<i>229.238</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>1.129.413</i>	<i>960.000</i>	<i>169.413</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>752.943</i>	<i>640.000</i>	<i>112.943</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>354.118</i>	<i>301.000</i>	<i>53.118</i>	<i>85%</i>
<i>Total Year 2007</i>	<i>3.764.712</i>	<i>3.200.000</i>	<i>564.712</i>	<i>85%</i>
Year 2008				
<i>Priority Axis 1</i>	<i>3.173.535</i>	<i>2.697.500</i>	<i>476.035</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>2.117.649</i>	<i>1.800.000</i>	<i>317.649</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>1.411.767</i>	<i>1.200.000</i>	<i>211.767</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>355.883</i>	<i>302.500</i>	<i>53.383</i>	<i>85%</i>
<i>Total Year 2008</i>	<i>7.058.834</i>	<i>6.000.000</i>	<i>1.058.834</i>	<i>85%</i>
Year 2009				
<i>Priority Axis 1</i>	<i>3.352.357</i>	<i>2.849.500</i>	<i>502.857</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>2.505.884</i>	<i>2.130.000</i>	<i>375.884</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>1.670.591</i>	<i>1.420.000</i>	<i>250.591</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>824.119</i>	<i>700.500</i>	<i>123.619</i>	<i>85%</i>
<i>Total Year 2009</i>	<i>8.352.951</i>	<i>7.100.000</i>	<i>1.252.951</i>	<i>85%</i>
Year 2010				
<i>Priority Axis 1</i>	<i>3.952.942</i>	<i>3.360.000</i>	<i>592.942</i>	<i>85%</i>
<i>Priority Axis 2</i>	<i>2.865.883</i>	<i>2.436.000</i>	<i>429.883</i>	<i>85%</i>
<i>Priority Axis 3</i>	<i>2.470.589</i>	<i>2.100.000</i>	<i>370.589</i>	<i>85%</i>
<i>Technical Assistance</i>	<i>592.942</i>	<i>504.000</i>	<i>88.942</i>	<i>85%</i>
<i>Total Year 2010</i>	<i>9.882.356</i>	<i>8.400.000</i>	<i>1.482.356</i>	<i>85%</i>

ANNEX V

Identification of authorities, names and addresses for correspondence

(Article 28(3) of the Financing Agreement)

- Field 1. **CCI N° 2007MK05IPO001**
- Field 2. **Operational Programme for Human Resources Development**
- Field 3. **IPA component IV**
- Field 4. **Beneficiary – [REDACTED] Republic of Macedonia**
- Field 5. **National IPA Coordinator –**
Name: Deputy Prime Minister in charge of European Affairs
Address: Bul. Ilindenska b.b., Building of the Government, 1000 Skopje
Phone: +389 2 3200 104
e-mail: cabinet@sep.gov.mk
- Field 6. **Strategic Coordinator for the regional development and the human resources development components**
Name: Deputy Prime Minister in charge of Economic Affairs
Address: Bul. Ilindenska b.b., Government Building, 1000 Skopje
Phone: + 389 2 3114 258
e-mail: viceprimeminister@gs.gov.mk
- Field 7. **Competent Accrediting Officer**
Name: Deputy Prime Minister and Minister of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 144
e-mail: Zoran.Stavreski@finance.gov.mk
- Field 8. **National Authorising Officer**
Name: Suzana Peneva
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 454
e-mail: Suzana.Stoimceva@finance.gov.mk
- Field 9. **National Fund**
Name: Central Treasury Body within the Ministry of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3139 168
e-mail: Fatmir.Ademi@finance.gov.mk
- Field 10. **Audit Authority**

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Name: Audit Authority of instrument for the pre-accession assistance (IPA)
Address: str. Vasil Glavinov 12/1 TCC Plaza, 1000 Skopje
Phone: + 389 2 3215 621
e-mail: lav@dzt.gov.mk
IPA_AA@dzt.gov.mk

Field 11a. **Contracting Authority (CFCD)**

Name: Central Financing and Contracting Department, Ministry of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 455
e-mail: Radica.Koceva@finance.gov.mk

Field 11b. **Contracting Authority**

Name: Central Financing and Contracting Department, Ministry of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 455
e-mail: Radica.Koceva@finance.gov.mk

Field 12. **Operating Structure**

Name: Central Financing and Contracting Department, Ministry of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 455
e-mail: Radica.Koceva@finance.gov.mk

Field 12.a **Head of the Operating Structure**

Name: Head of Central Financing and Contracting Department, Ministry of Finance
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: + 389 2 3106 455
e-mail: Radica.Koceva@finance.gov.mk

Field 12.b **Ministry of Labour and Social Policy**

Name: IPA Coordinator
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: +389 2 3106 297
e-mail: IPA4@mtsp.gov.mk

Field 12.c **Ministry of Education and Science**

Name: Nadica Kostoska, Deputy Head of Department for European Union, IPA
Coordinator
Address: Mito Hadzivasilev – Jasmin bb, 1000 Skopje
Phone: +389 2 3121 110

e-mail: Nadica.Kostoska@mon.gov.mk

Field 13. **IPA Monitoring Committee**

Chairperson: National IPA Coordinator

Co-Chairperson: DG EMPL A4 Representative

Field 14. **Sectoral Monitoring Committee for the Operational Programme for Human Resources Development**

Chairperson: Head of Operating Structure

Co-Chairperson: DG EMPL A4 Representative

Field 15. **Directorate General for Employment, Social Affairs and Inclusion**

Address: Rue de la Loi 200, 1049 Brussels, Belgium

Field 16: **Authorising Officer by Delegation**

Name: Director General

Field 17: **Authorising Officer by Sub-delegation:**

Name: Head of Unit A/04

Field 18: **Audit Unit**

Name: DG EMPL H2

Field 16. **OLAF – European Anti-Fraud Office**

Name: Directorate C- Operational and Policy Support

Address: Rue Joseph II 30, B-1049 Brussels, Belgium

Phone: (32-2) 299 11 11

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